

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Signature School Inc (9315)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$152,926	\$157,823	\$165,172	\$181,280	4.34%	9.75%
Non - Certified Salaries	120	\$71,584	\$111,237	\$114,547	\$119,728	13.72%	4.52%
Group Health Insurance	222	\$34,500	\$34,901	\$43,207	\$28,843	-4.38%	-33.25%
Teacher Retirement Fund, After 7-1-95	216	\$7,597	\$9,523	\$9,733	\$14,101	16.72%	44.88%
Other Employee Benefits	241 - 290	\$4,737	\$4,993	\$5,127	\$13,918	30.93%	171.45%
Social Security Certified	212	\$11,547	\$11,938	\$12,480	\$13,613	4.20%	9.07%
Public Employees Retirement Fund	214	\$6,559	\$11,839	\$9,338	\$10,453	12.36%	11.93%
Social Security Noncertified	211	\$5,242	\$8,292	\$7,602	\$9,097	14.78%	19.66%
Repairs and Maintenance Services	430	\$6,249	\$7,652	\$5,512	\$8,196	7.01%	48.71%
Operational Supplies	611	\$3,346	\$4,934	\$3,797	\$5,922	15.34%	55.96%
Instructional Programs Improvement Services	312	\$1,355	\$768	\$302	\$4,785	37.08%	1484.44%
Travel	580	\$3,403	\$2,377	\$4,582	\$3,438	0.26%	-24.97%
Postage and Postage Machine Rental	532	\$2,316	\$2,744	\$2,246	\$2,430	1.22%	8.22%
Dues and Fees	810	\$2,480	\$2,955	\$474	\$1,852	-7.05%	290.61%
Food Purchases	614	\$452	\$1,387	\$1,068	\$639	9.07%	-40.10%
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,417	\$2,014	\$2,166	\$317	-39.81%	-85.35%
Group Accident Insurance	223	\$281	\$327	\$288	\$313	2.73%	8.80%
Group Life Insurance	221	\$160	\$188	\$167	\$224	8.74%	33.98%
Staff Services	314	\$100	\$0	\$60	\$0	-100.00%	-100.00%
Student Instructional Support Total		\$317,250	\$375,891	\$387,868	\$419,148	7.21%	8.06%
Student Academic Achievement							
Certified Salaries	110	\$1,072,567	\$1,012,518	\$1,045,670	\$1,163,633	2.06%	11.28%
Group Health Insurance	222	\$193,652	\$205,649	\$195,889	\$204,213	1.34%	4.25%
Operational Supplies	611	\$146,915	\$155,665	\$159,745	\$169,010	3.56%	5.80%
Teacher Retirement Fund, After 7-1-95	216	\$90,281	\$93,073	\$100,828	\$108,664	4.74%	7.77%
Social Security Certified	212	\$80,007	\$75,215	\$78,583	\$85,609	1.71%	8.94%
Other Professional and Technical Services	319	\$33,806	\$73,481	\$56,979	\$64,165	17.38%	12.61%
Textbooks	630	\$31,947	\$16,145	\$42,136	\$47,854	10.63%	13.57%
Connectivity	744	\$25,618	\$38,503	\$41,760	\$29,154	3.29%	-30.19%
Travel	580	\$13,156	\$14,822	\$11,348	\$15,572	4.31%	37.23%

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Dues and Fees	810	\$10,400	\$10,660	\$10,820	\$14,890	9.39%	37.62%
Instructional Programs Improvement Services	312	\$12,516	\$18,308	\$10,813	\$14,749	4.19%	36.40%
Pre-2008 Object Code - Temporary Salaries	130	\$15,569	\$24,059	\$13,883	\$12,189	-5.93%	-12.20%
Other Employee Benefits	241 - 290	\$26,216	\$34,231	\$20,367	\$11,771	-18.14%	-42.21%
Non - Certified Salaries	120	\$5,540	\$5,607	\$5,717	\$6,107	2.46%	6.82%
Unemployment Insurance	230	\$4,834	\$5,271	\$5,706	\$5,721	4.30%	0.25%
Workers Compensation Insurance	225	\$2,303	\$2,438	\$2,330	\$2,580	2.88%	10.73%
Teacher Retirement Fund, Prior to 7-1-95	215	\$6,647	\$3,446	\$2,251	\$2,185	-24.28%	-2.94%
Content	747	\$0	\$2,631	\$0	\$1,480	NA	NA
Social Security Noncertified	211	\$1,583	\$2,270	\$1,499	\$1,477	-1.72%	-1.50%
Group Accident Insurance	223	\$1,551	\$1,449	\$1,498	\$1,208	-6.05%	-19.34%
Group Life Insurance	221	\$967	\$809	\$1,128	\$757	-5.94%	-32.89%
Other Supplies and Materials	615, 660 - 689	\$2,284	\$1,234	\$0	\$0	-100.00%	NA
Computer Hardware	741	\$0	\$6,790	\$0	\$0	NA	NA
Rentals	440	\$0	\$0	\$7,751	\$0	NA	-100.00%
Student Academic Achievement Total		\$1,778,359	\$1,804,273	\$1,816,700	\$1,962,987	2.50%	8.05%
Overhead and Operational							
Cleaning Services	420	\$66,038	\$71,067	\$58,361	\$58,854	-2.84%	0.84%
Repairs and Maintenance Services	430	\$8,984	\$24,355	\$18,162	\$21,759	24.75%	19.80%
Other Professional and Technical Services	319	\$29,341	\$17,127	\$18,232	\$16,494	-13.41%	-9.53%
Operational Supplies	611	\$1,552	\$3,753	\$13,488	\$13,130	70.54%	-2.65%
Data Processing Services	316	\$3,831	\$3,827	\$3,973	\$4,701	5.25%	18.33%
Bank Service Charges	871	\$3,219	\$4,031	\$4,904	\$4,693	9.89%	-4.31%
Printing and Binding	550	\$0	\$4,397	\$4,378	\$4,081	NA	-6.78%
Official Bond Premiums	525	\$379	\$697	\$1,697	\$2,523	60.63%	48.67%
Board of Education Services	318	\$10,975	\$1,312	\$560	\$2,480	-31.05%	342.86%
Advertising	540	\$0	\$728	\$0	\$1,376	NA	NA
Overhead and Operational Total		\$124,319	\$131,294	\$123,756	\$130,091	1.14%	5.12%
Non Operational							
Rentals	440	\$201,643	\$221,286	\$192,237	\$211,484	1.20%	10.01%

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Computer Hardware	741	\$7,114	\$32,977	\$53,924	\$46,291	59.71%	-14.16%
Content	747	\$7,006	\$6,832	\$10,434	\$16,265	23.44%	55.88%
Equipment	730	\$0	\$1,373	\$1,750	\$11,137	NA	536.25%
Construction Services	450	\$0	\$0	\$0	\$6,078	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$3,050	\$4,000	\$4,000	NA	0.00%
Non Operational Total		\$215,764	\$265,518	\$262,346	\$295,255	8.16%	12.54%
Grand Total		\$2,435,691	\$2,576,977	\$2,590,670	\$2,807,481	3.62%	8.37%